

# CERTIFICATE

State of Kansas  
Special District

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

## FIRE DISTRICT # 7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	48,887	35,510	
Equipment				
<b>Totals</b>	xxxxxxxxxx	48,887	35,510	
Budget Summary	6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate	7			
Resolution	8			Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget		+ \$ 33,787
2. Debt Service Levy in 2014 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 33,787
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ 136,310	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 178,591	
5b. Personal Property 2013	- 202,053	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	18,133	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	154,443	
8. Total Estimated Valuation July, 1, 2014	10,880,438	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,725,995	
10. Factor for Increase (7 divided by 9)	0.01440	
11. Amount of Increase (10 times 3)		+ \$ 486
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 34,273
13. Debt Service Levy in this 2015 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		34,273

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 7  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	33,787	2,519	35	416	43
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,787	2,519	35	416	43

County Treas MVT Estimate

2,519

County Treas RVT Estimate

35

County Treas 16/20 M Vehicle Tax Estimate

416

County Treas Slider Estimate

43

MVT Factor 0.07456

RVT Factor 0.00104

16/20M Factor 0.01231

Slider Factor 0.00127

FIRE DISTRICT # 7  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	3,695	14,059	10,364
Receipts:			
Ad Valorem Tax	30,499	33,787	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	51		
Motor Vehicle Tax	2,406	2,485	2,519
Recreational Vehicle Tax	30	28	35
16/20M Vehicle Tax	397	389	416
LAVTR			0
Slider-Watercraft(HB2422)			43
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>33,383</b>	<b>36,689</b>	<b>3,013</b>
<b>Resources Available:</b>	<b>37,078</b>	<b>50,748</b>	<b>13,377</b>
Expenditures:			
Personal Services	3,513	10,000	10,000
Commodities	5,382	6,000	6,000
Contractual	2,124	3,095	2,095
Capital Outlay		21,000	30,020
Transfer to Equipment Fund	12,000		
Neighborhood Revitalization Rebate		289	772
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>23,019</b>	<b>40,384</b>	<b>48,887</b>
Unencumbered Cash Balance Dec 31	14,059	10,364	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	34,301	40,384	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,887
Tax Required			35,510
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			35,510

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**FIRE DISTRICT # 7**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	23,019	3.216	40,384	3.264	48,887	35,510	3.264
Equipment	32,500						
Totals	55,519	3.216	40,384	3.264	48,887	35,510	3.264
Less: Transfers	0		0		0		
Net Expenditures	55,519		40,384		48,887		
Total Tax Levied	31,547		33,787		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,809,635		10,353,036		10,880,438		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No. 6

FIRE DISTRICT # 7

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	35,517	3.264	772
Debt Service			
TOTAL	35,517	3.264	772

2014 July 1 Valuation: 10,880,438

Valuation Factor: 10,880.438

Neighborhood Revitalization Subj to Rebate: 236,556

Neighborhood Revitalization factor: 236.556

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 7 District with respect to financing the 2015 annual budget for FIRE DISTRICT # 7, SUMNER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 FIRE DISTRICT # 7 district budget exceed the amount levied to finance the 2014 FIRE DISTRICT # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 FIRE DISTRICT # 7 budget as defined above.

Adopted this 21 day of July, 2014 by the FIRE DISTRICT # 7 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 7 District Board

Robert White  
Chair/President

[Signature]  
Member

Chuck Cole  
Member

Page No. 8

(Attach a signed copy to the budget)